December 2010 Monthly Update Form

Data reporting range: 2/18/2009 to 12/31/2010 11:59:59 PM

Agency/Institution: Economic Community Affairs, Department (ADECA)

Date of Submission: 01/12/2011

The amounts entered below should represent cumulative totals for the life of the Recover Act program/grant.

Grant Name	National Emergency Grant- Alabama Region 9 REI- Dislocated Workers	
Award Number	EM-20259-10-60-A-1	
Sub-Award Number		
Section 1512 Reporting?	Yes	
CFDA Number	17.260	
Grant Description	The purpose of this grant is to temporarily expand service delivery capacity at the Workforce Development - Region 9 local level in response to significant dislocation events. Mobile Works, in partnership with the Career Center system staff from within the counties that make up Region 9 will provide outreach, intake and ongoing case management services to 225 eligible dislocated workers to be served with this grant. These individuals will be those who have been dislocated within 12 months of the initial approval date of this grant as outlined in the employer data forms and as a result of the economic downturn in this area, including individuals who were dislocated as outlined in the employer data forms submitted with the grant including Alabama River Newsprint, Baldwin County Public Schools, Bruno's Supermarket, Georgia Pacific, Harrigan Lumber, Louisiana Pacific, New Era Cap Company, Scotch Lumber Company and West Fraser-Citronelle Lumber Mill. We will also reach out to individuals d	
Application Status	Approved	
Recipient Type	Prime Recipient	
Prime Recipient		
Delegated/Non-delegated	Please Select:	
Application Date	1/29/2010	
Award Date	4/23/2010	
Expenditures Status	Funds Currently Expended	
Deadline for Grant Expenditures	03/31/2011	
Quarterly Jobs Created/Retained*	.24 FTEs	
Types of Actual Jobs Created/Retained	Direct hours charged by inhouse staff toward the administration of this grant.	
ARRA Funds Awarded**	\$867,015.00	
ARRA Funds Received/Invoiced***	\$43,742	
ARRA Funds Expended****	\$41,531	

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Program/Grant Administration	Individuals who have been dislocated are identifiable via the Unemployment Insurance claimant database as well as via the Alabama Joblink system. Using these resources along with local outreach via electronic and print media and via the internet, we will initiate a campaign focused on encouraging dislocated workers to come to the centers for assistance. We will also reach out to local business and industry to increase their awareness of the resources available to assist them in adding new hires to their workforce. Training services will primarily be On-the-Job Training placements but may also include Individual Training Accounts if such training better meets the goals of the individual dislocated worker. Career Center staff may also provide on an as needed basis, services which may include pre-placement assessments such as Work Keys testing, drug testing and job readiness activities. Training vouchers and/or OJT Contracts will be developed based on the policies and reimbursement rates in place in the county where the enrollment takes place. Program staff will be identified to implement OJT contracts for each center and will be charged with meeting representatives of existing industry in high wage and high growth sectors including healthcare, shipbuilding, manufacturing and construction. Our goal is to increase the awareness of the business community regarding the opportunity to hire and train individuals who have been dislocated from industries in the region as a result o	
Sub-grantee Application Deadline	N/A	
Sub-grantee Selection Criteria	N/A	
Number of sub-grantees / sub-recipients	TBD	
Other Information	The decision by the Governor's Office for Workforce Development to change the implementation strategy for this grant and have Mobile Works function as the primary Project Operator has delayed the implementation of this initiative but has provided our region with the opportunity to bring together workforce staff from across our area to develop strategies to best reach and serve the dislocated workers who are targeted by this project. As a result, Mobile Works is requesting that the grant implementation period be extended through June 30, 2012 to assure that we are able to fully utilize the funding that has been approved to serve the maximum number of individuals in this area.	
Agency Information Verified by	Melody Koorangi	
Phone	334-242-5175	
*Quarterly Jobs Created/Retained: The total amount of jobs created/retained for the most recently reported quarter. This number should match the number of jobs reported to the respective Federal agency in the last quarterly reporting period.		
**Amount Awarded: The total amount of ARRA funds that an agency/institution is expecting to receive over the life of the grant/program.		
***Amount Received/Invoiced: The amount of Recovery Act funds received through draw-down, reimbursement or invoice.		

****Amount Expended: The total amount of ARRA funds spent on ARRA projects to date. This could include amounts that have been reimbursed to a sub-recipient.

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Internal Section 1512 ARRA Reporting Form		
1) If your agency serves as a prime recipient, has your agency registered in the Central Contractor Registration (CCR) database and further acquired a D-U-N-S number? Registration with www.FederalReporting.gov will require this information.	Yes	
D-U-N-S Number	062620604	
2) Has your agency registered on www.FederalReporting.gov?	Yes	
3) Which format will your agency/institution use to submit reports to www.FederalReporting.gov ?	Excel spreadsheet available for download from the website	
Format Comments		
4) Who will be your agency's reporting official designated to enter information to www.FederalReporting.gov ?	Tammy Rolling (Financial) Melody Koorangi (Program) Kelley Black (Program Back-up)	
If you have multiple designated officials, how will you eliminate multiple reporting for the same Grant/Program?	Melody Koorangi & Kelley Black will cross-review reported data elements. Paula Murphy, ADECA Compliance Officer will review data quality.	
5) Who will be your agency's data quality review official designated to review the data submitted by your agency? This designee will be required to review information submitted by delegated Sub-recipients.	Paula Murphy, ADECA Compliance Officer	
Data Quality Review Official's Phone	242-5462	
6) Who will be your agency's data corrections official responsible for making corrections to submitted information during the Data Quality Review Phase? (Data Quality Review phase for agencies will be from the 11th to the 21st day after the end of each quarter. Only errors flagged by federal agencies will be unlocked for corrections from the 22nd to the 29th day).	Melody Koorangi	
Data Correction Official's Phone	242-5175	
7) How will you capture your Sub- recipient or Vendor data elements that will be reported to your agency?	Sub-recipient and vendor data elements are captured through the contractual agreement requirements, online financial and participant tracking systems and supplemental reports submitted by subrecipients monthly.	

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8) Will any sub-grant under this Grant/Program be for an amount less than \$25,000 which would require aggregate reporting?	Yes
Do you have a reporting mechanism in place for aggregate reporting?	Aggregate reporting will be accommlished through existing online tracking and reporting systems utilized to report activities on all Workforce Development programs.
More information regarding aggregate reporting	
9) Have you or do you plan to delegate any reporting requirements to a Subrecipient?	No
More information regarding Sub- recipient delegation	
10) What agencies/institutions will serve as delegated Sub-recipients?	N/A
What format will your delegated Sub- recipients submit reports to www.FederalReporting.gov?	N/A
More information regarding delegated Sub-recipients	Reporting activities are not delegated to sub-recipients.
11)Name(s) of the delegated Sub- recipients' reporting officials	N/A
Phone number(s) of delegated Sub- recipients' reporting officials	
12) Name(s) of the delegated Sub- recipients' data quality review officials	N/A
Phone number(s) of the delegated Sub- recipients' data quality review officials	
13) Have your agency's delegated Sub- recipients registered at www.FederalReporting.gov?	N/A
	The Communications & Information Division (CID) of the Alabama Department of Economic and Community Affairs (ADECA) will be responsible for updating the ADECA recovery webpage.
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